

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Youth Services & Sports - Budget 2009-2010 – Release of Rs.51.04 lakhs (Rupees Fifty One Lakhs and Four Thousands Only) towards 3rd quarter of 2009-10 to the Commissioner of Youth Services, Hyderabad for implementation of ongoing Schemes under plan – Administrative Sanction – Accorded - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No: 98

Dated 01-02-2010

Read the following:

1. G.O. Rt. No.2238, Finance (Expr. G.A.D. II) Department, Dt. 23.4.2009.
2. G.O. Rt. No.2240, Finance (Expr. G.A.D..II) Department, Dt.23-4-2009.
3. G.O. Rt. No.420, YAT&C(YS) Department, Dt.04.05.2009.
4. G.O. Rt. No.3818, Finance (Expr. G.A.D.II) Department, Dt.26.10.2009.
5. G.O. Rt. No.896, YAT&C (YS)Department, Dated 5.11.2009
6. From the Commissioner of Youth Services, Lr. No.427-C/YS/09, Dt.11.11.2009.
7. G.O. Rt. No.140, Finance (Expr.GAD.II) Department, Dated 19.1.2010.

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ORDER:

In the references 1st and 2nd read above, Government have issued Budget Release orders for an amount of Rs.746.99 Lakhs (Rupees Seven Crores forty six lakhs and ninety nine thousands only) to the Commissioner of Youth Services, Secunderabad towards 1st quarter, for implementation of ongoing Plan Schemes under plan for the year 2009-2010. Accordingly, administrative sanction has been accorded in the reference 3rd read above, for Rs.746.99 lakhs towards the 1st quarter of 2009-10 (vote on account), for implementation of ongoing schemes under plan.

2. Subsequently, based on the BRO, reference 4th read above, Government have accorded administrative sanction in the G.O. fifth read above for Rs.51.02 Lakhs (Rupees fifty one lakhs and two thousands only) towards 2nd quarter budget of 2009-10 for implementation of the ongoing schemes under plan.

3. In the reference 6th read above, the Commissioner of Youth Services has requested the Government to issue a BRO and administrative sanction for a total sum of Rs.51.02 Lakhs towards 3rd quarter from the budget provision of 2009-10, duly furnishing Utilization certificate for 2nd quarter.

4. In the reference 7th read above, the Finance (Expr. G.A.D.II) Department have issued a BRO for Rs.51.04 lakhs (Rupees Fifty One Lakhs and Four Thousands Only) for implementation of the ongoing schemes towards 3rd quarter from the budget provision of 2009-10.

(P.T.O)

5. In pursuance of the above said orders, Government hereby accord administrative sanction to the Commissioner of Youth Services for incurring an expenditure of Rs.51.04 lakhs (Rupees Fifty One Lakhs and Four Thousands Only) towards 3rd Quarter from the Budget provision of 2009-10, in respect of ongoing schemes of Youth Services Department, as shown in the Annexures - I & II, appended to this order, under the Annual Plan 2009-10, subject to following instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

6. The amount sanctioned in Para (5) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

7. The Commissioner of Youth Services shall incur the funds for the purpose for which they have been sanctioned and furnish the Utilization Certificate to Government, accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Youth Services,
Secunderabad, A.P.
Copy to:
The Director of Treasuries and Accounts,
A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General,
A.P., Hyderabad.
The Finance (Expr. G.A.D.II) Department.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Contd.. for Annexure I & II)

Annexure- I to G.O. Rt.No. , YAT&C(YS) Department, Dated 01-02-2010.

STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP OF THE
ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT FOR THE
3rd QUARTER OF ANNUAL PLAN 2009-2010

(Rupees in lakhs)

S.No	Head of Account	Budget Estimates 2009-10	Amount already authorized	Amount authorized now
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	26.36	13.18	6.59
2.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	151.88	75.94	37.97
	020 – Wages	0.63	0.32	0.16
	110/111 – TA	5.14	2.58	1.29
	130/131 – SPT& T	4.41	2.20	1.10
	130/132 – Other Office expenses	5.14	2.58	1.29
	130/133 – Water& Electricity Charges	3.67	1.84	0.92
	140 – Rents, Rates & Taxes	0.74	0.38	0.19
	TOTAL	171.61	85.84	42.92
3.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (06) – Youth Welfare Schemes 010 – Salaries	6.12	3.06	1.53
	110 / 111 – T.A.	0	0	0
	500 / 503 – Other Expenditure	0	0	
	TOTAL	204.09	102.08	51.04

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER

(P.T.O)

ANNEXURE – II to G.O.Rt. No. , YAT&C (YS) Department, Dated 01-02-2010

**STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE ON-
GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE
ANNUAL PLAN 2009 – 10 TOWARDS 3rd QUARTER BUDGET FROM
B.E.2009-10 (FULL BUDGET)**

(Rupees in lakhs)

S.No	Name of the Scheme	Budget Estimates 2009-2010	General	SCP	T.S.P	TOTAL
1.	Continuation of CYS Staff	26.36	6.59	0	0	6.59
2.	Payment of Salaries to the District Offices with supporting staff of Youth Services	171.61	42.92	0	0	42.92
3.	Continuation of Accounts	6.12	1.53	0	0	1.53
	Total :-	204.09	51.04	0	0	51.04

A.K. PARIDA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER